

Charlton On Otmoor Parish Council.

Financial Report

21/03/2019

You have in front of you last year's audited income and expenses. As far as the position in the current year is concerned, our receipts are running at approximately £ 8,255, whilst our expenditure to date is around £7,411. The balance in the bank is £3,445.85.

With future expenditure of training, website, salary increase, etc, we have decided to increase the precept for 2019/20 from £6,500 to £8,000. The main items of expenditure are as ever the maintenance of the playing field, new burial ground, insurance, dog bin emptying and the clerk's salary and expenses.

Website costs to date - £1956.

Every year:

hosting fee £70.+vat

back up of website £60.+vat.

Every two years:

Domain name renewal £22 +vat

Dog bin emptying - £360.

Maintenance of new burial ground - £734.00.

Insurance £677.

Maintenance of playing field/ground - £2040. Made up of; Grass cutting £1890., Rospa £96., New playing field sign £54.

Salary/expenses £2227/£181.